



# 2017 SCHOOL PROFILES

## Office of Educational Quality and Accountability

840 Research Parkway, Suite 455, Oklahoma City, OK, 73104 (405) 522-5399 Fax: (405) 525-0373 Web: <http://www.EdProfiles.info>

### TIMBERLAKE HIGH SCHOOL (9-12)

#### TIMBERLAKE PUBLIC SCHOOLS

Post Office Box 287, Helena, OK 73741

Telephone: (580) 852-3281

02-1093-705

## Community Characteristics

### Community Group

# G1

#### About this District:

##### TIMBERLAKE

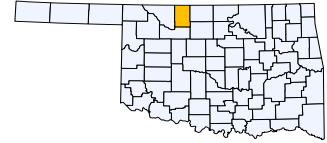
Square Miles Covered by District: 402

Number of School Sites in District: 2

Telephone: (580) 852-3307

Post Office Box 287

Helena, OK 73741-0287



County: ALFALFA

### Socioeconomic Data

	School	District	Community Group Average	State Average
Ethnic Makeup Based upon Fall Enrollment:				
Caucasian	75.9%	82.4%	69.3%	49.4%
Black	5.2%	1.1%	1.2%	8.8%
Asian	6.9%	1.5%	0.6%	2.3%
Hispanic	1.7%	4.8%	11.3%	16.8%
Native American	5.2%	5.5%	10.7%	13.9%
Two or More Races	5.2%	4.8%	6.9%	8.8%
Average Property Valuation per Student (12/2016)	DNS	\$138,093	\$77,595	\$49,471
Students Eligible for Free/Reduced Lunch	37.9%	55.7%	52.3%	62.7%

### U.S. Census Data (American Community Survey 2012-2016 5-Year Estimate)

	School	District	Community Group Average	State Average
District Population	DNS	3,020	1,851	7,555
% of Population under 18	DNS	15.4%	23.7%	24.6%
% of Children under 18 Living in Married-Couple Household	DNS	77.3%	75.4%	65.2%
Average Household Income	DNS	\$60,802	\$68,806	\$65,458
Median Household Income	DNS	\$57,885	DNS	\$48,038
% of Population below Poverty	DNS	13.2%	12.9%	16.5%
Unemployment Rate	DNS	1.7%	4.5%	6.0%
Highest Educational Level for Adults Age 25+				
Without H.S. Diploma	DNS	11.2%	11.4%	12.7%
H.S. Diploma Only	DNS	44.6%	38.8%	31.6%
Some College Education but No Degree	DNS	20.1%	22.9%	23.7%
Associate's Degree	DNS	4.7%	6.5%	7.4%
Bachelor's Degree and Above	DNS	19.4%	20.4%	24.5%

### Preparation, Motivation & Parental Support

	School	District	Community Group Average	State Average
KG-3rd Graders Receiving Reading Remediation	DNS	29.2%	26.6%	37.9%
Average Number of Days Absent per Student (based on 175 school days)	7.7	10.0	7.7	9.6
Mobility Rate (Incoming Students)	7.0%	3.6%	6.6%	10.0%
Student Suspension Ratio: (Higher number is better.)				
There was 1 suspension (of 10 days or less) for every ___ students.	8.3	24.8	51.1	15.4
There was 1 suspension (of more than 10 days) for every ___ students.	None	None	646.6	183.2
Parents Attending Parent/Teacher Conference	43%	84%	82%	73%
Patrons' Volunteer Hours per Student	3.4	1.3	3.2	3.1

#### Data Not Shown (DNS)

Possible Reasons: (1) Not Applicable

(2) Data Protected by Privacy Laws

(3) No Valid Data to Complete Calculation

## 2016-17 School Educational Process

### Classroom & Administration Characteristics

	School	District	Community Group Average	State Average
Fall Enrollment	58	273	365	1,279
Average Enrollment throughout the Year (ADM)	56	269	361	1,267
% of Students Identified as Gifted/Talented	DNS	14.3%	11.4%	14.5%
% of Students as English Language Learners (ELL)	0.0%	0.0%	2.8%	7.1%
% of Students in Special Education	24.1%	20.5%	15.9%	15.8%
Non-Special Ed. Teachers (Based on Full Time Equivalent, FTE):				
Number of Teachers	9.8	29.1	23.2	67.8
Average Salary (w/ Fringe)	\$43,941	\$45,374	\$44,926	\$45,010
% of Teachers with Advanced Degree(s)	20.4%	13.7%	21.9%	25.6%
Average Years of Experience	17.0	16.9	14.8	12.4
Special Education Teachers (FTE)	0.6	1.9	1.7	8.2
Counselors (FTE)	0.9	1.0	0.7	2.9
Other Certified Professional Staff (FTE)	0.0	1.0	1.2	6.3
Administrators (FTE)	1.0	3.0	2.4	6.4
Teachers per Administrator	10.4	10.3	10.2	11.8
Average Salary (w/ Fringe) per Administrative FTE	\$94,373	\$92,846	\$81,866	\$79,629

### High School Curriculum (Only for HS with 12th Grade)

% of Juniors & Seniors Taking Career-Tech Offered Courses	88.5%	88.5%	68.7%	47.0%
% of HS Graduates Completing Regents' College-Bound Curriculum	92.3%	92.3%	88.9%	79.8%
Average HS Course Offerings by Site				
Non-electives:				
Fine Arts	3	3.0	5.0	8.1
Science	4	4.0	4.7	6.2
Mathematics	5	5.0	4.5	5.7
Computer Education	3	3.0	2.7	3.1
Social Studies	8	8.0	5.2	6.8
English Language Arts (ELA)	4	4.0	4.5	5.2
World Languages	1	1.0	1.0	2.4
Electives	13	13.0	12.6	15.5
Total Number of Courses Offered	41	41.0	40.3	52.9

### Sources of District Revenues (All Funds)

District	48.3%	48.3%	40.5%
County	3.0%	3.1%	2.7%
State Dedicated	36.3%	11.7%	7.3%
State Appropriated	7.7%	28.7%	38.2%
Federal	4.7%	8.1%	11.3%

### District Expenditures (Bond Funds Excluded)

	District		Community Group		State	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	46.8%	\$8,135	52.2%	\$4,730	53.6%	\$4,105
Instructional Support	0.7%	\$129	2.1%	\$190	3.7%	\$280
Student Support	9.2%	\$1,602	6.5%	\$591	7.0%	\$539
School Administration	6.3%	\$1,086	5.5%	\$496	5.8%	\$443
District Administration	4.3%	\$748	5.1%	\$461	3.0%	\$232
District Support	21.0%	\$3,639	18.2%	\$1,654	17.6%	\$1,350
Other	11.7%	\$2,026	10.5%	\$949	9.3%	\$710
Total		\$17,365		\$9,070		\$7,658
Debt Service in Addition to Above		\$2,311		\$950		\$947

◆ **Data Not Shown (DNS)** ◆

Possible Reasons: (1) Not Applicable

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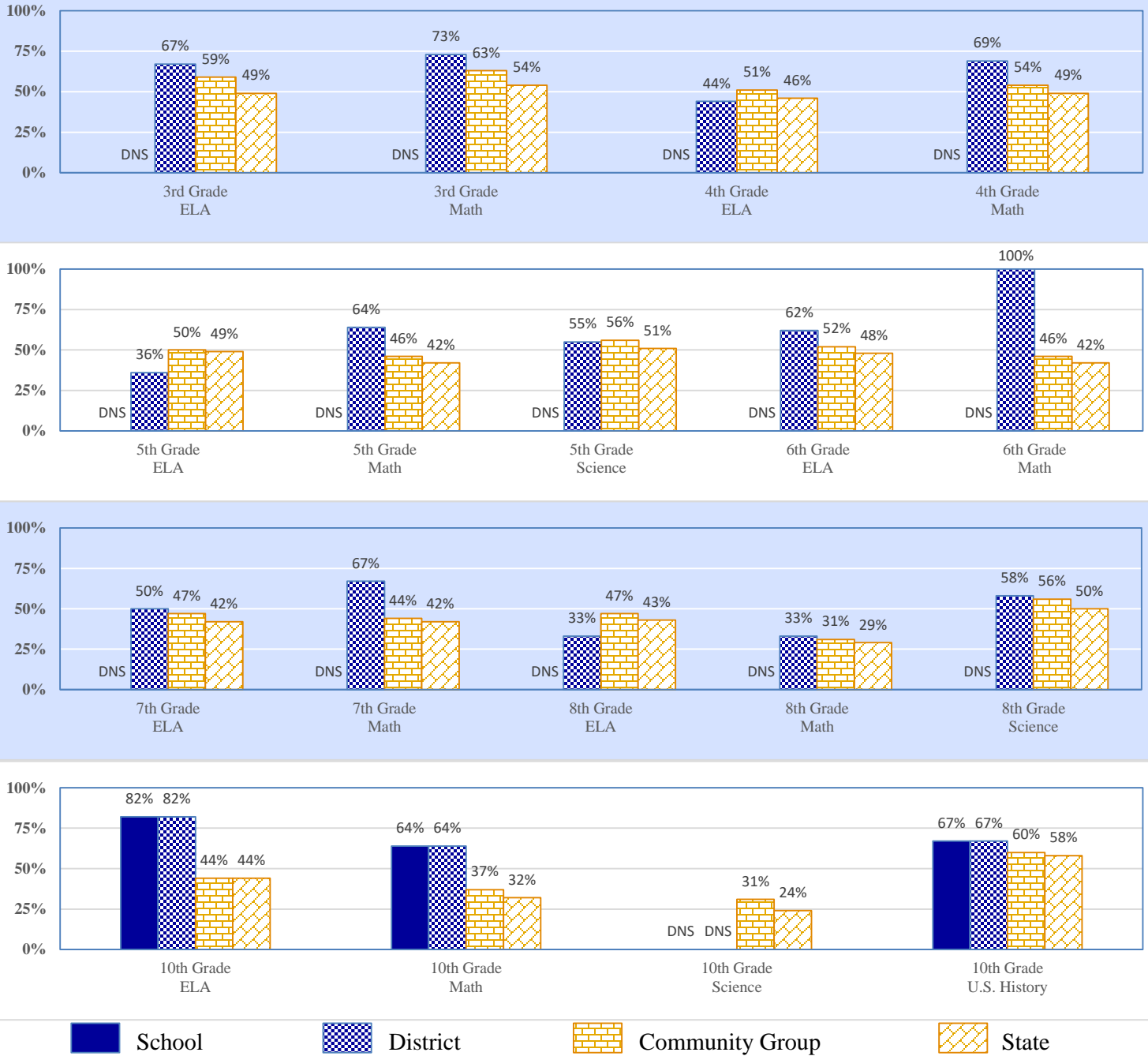
(3) No Valid Data to Complete Calculation

**2016-17 Student Performance** (Regular Education Students, Full Academic Year at This Site)



*The state of Oklahoma adopted much higher performance standards in 2017. The test results are therefore not comparable to those from previous years.*

**% of Students Scoring Proficient and Above by Grade and Subject**



School
  District
  Community Group
  State

**Data Not Shown (DNS)**

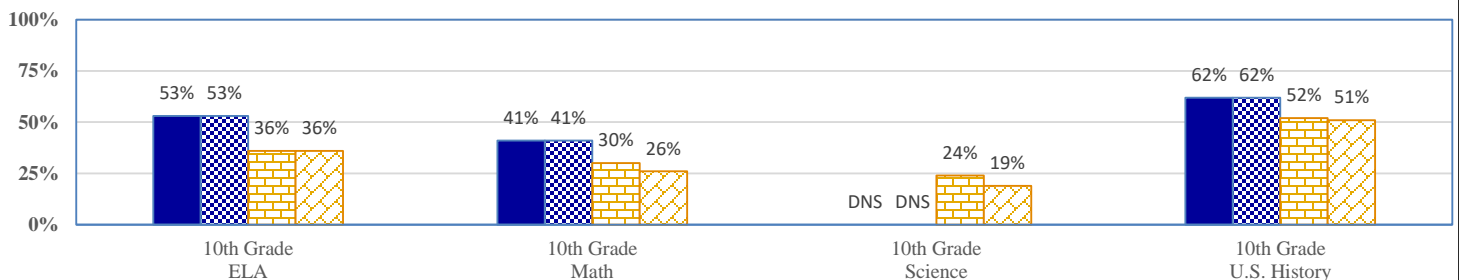
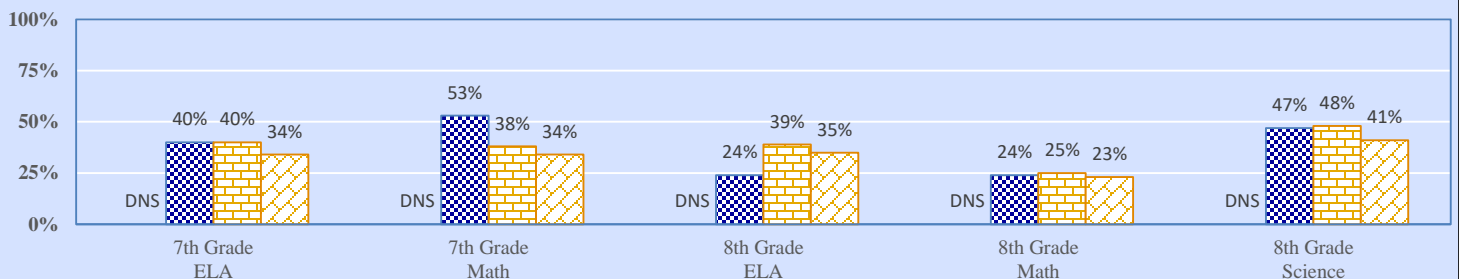
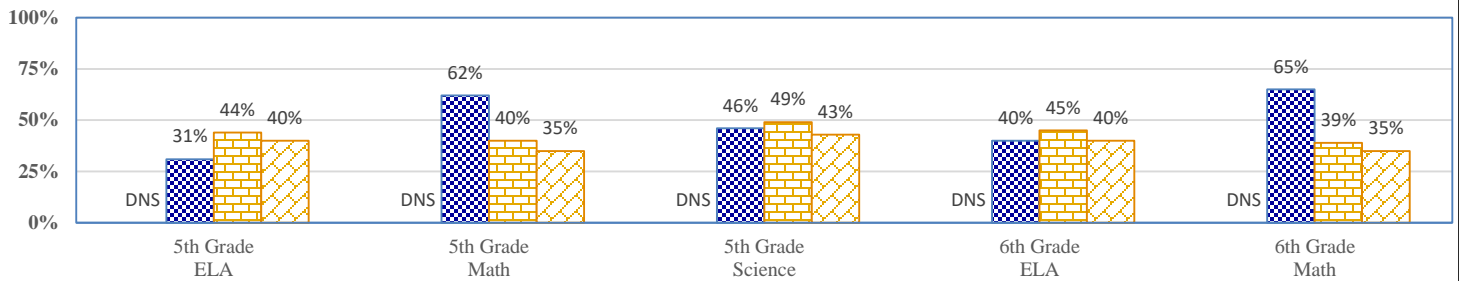
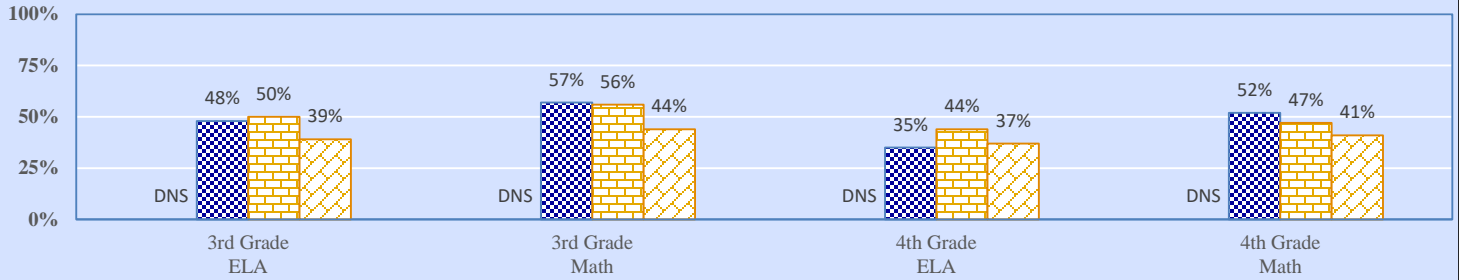
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## 2016-17 Student Performance (All Students)

### % of Students Scoring Proficient and Above by Grade and Subject



School
  District
  Community Group
  State

#### Additional High School Performance Measures

	This School	District	Community Group Average	High School State Average
Senior Graduation Rate	100.0%	100.0%	98.7%	96.8%
4-Year Dropout Rate of the Graduating Class	0.0%	0.0%	2.2%	9.2%
Average GPA of HS Seniors	3.5	3.5	3.2	3.1
Average ACT Score (Based on the Highest Score)	19.1	19.1	19.5	19.5
% of Graduates Earning the Oklahoma's Promise Scholarship	15.4%	15.4%	14.7%	13.3%
Out-of-State College-Going Rate	0.0%	0.0%	5.0%	7.0%
Oklahoma College-Going Rate (HS Classes of 2014-16)	50.9%	50.9%	49.7%	48.5%
Oklahoma College Freshmen Taking at Least One Remedial Course				
in Math, English, Science, or Reading (HS Classes of 2014-16)	55.6%	55.6%	38.8%	39.9%
Oklahoma College Freshmen with GPA 2.0 or Above (HS Classes of 2014-16)	77.8%	77.8%	80.3%	74.2%
Average Number (by Site) of Oklahoma College Degrees				
Conferred to HS Graduates (in College Year 2016-17)	7	7.0	8.4	26.8