



2018 SCHOOL PROFILES

Office of Educational Quality and Accountability

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TIMBERLAKE HIGH SCHOOL (9-12)

TIMBERLAKE PUBLIC SCHOOLS

Post Office Box 287, Helena, OK 73741

Telephone: (580) 852-3281

02-1093-705

Community Characteristics

Community Group

G1

About this District:

TIMBERLAKE

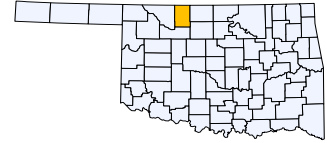
Square Miles Covered by District: 402

Number of School Sites in District: 2

Telephone: (580) 852-3307

Post Office Box 287

Helena, OK 73741-0287



County: ALFALFA

Socioeconomic Data

	School	District	Community Group Average	State Average
Ethnic Makeup Based upon Fall Enrollment:				
Caucasian	75.8%	85.6%	70.3%	48.9%
Black	4.6%	1.8%	1.0%	8.6%
Asian	4.6%	1.1%	0.6%	2.4%
Hispanic	1.5%	2.5%	11.9%	17.2%
Native American	9.1%	5.3%	8.7%	13.6%
Two or More Races	4.6%	3.9%	7.5%	9.3%
Average Property Valuation per Student	DNS	\$132,552	\$90,901	\$52,219
Students Eligible for Free/Reduced Lunch	53.0%	60.0%	50.6%	62.9%

U.S. Census Data (American Community Survey 2013-2017 5-Year Estimate)

	District	Community Group Average	State Average
District Population	3,044	1,818	7,610
% of Population under 18	15.9%	23.4%	24.5%
% of Children under 18 Living in Married-Couple Household	79.5%	75.3%	65.6%
Average Household Income	\$63,381	\$70,110	\$67,682
Median Household Income	\$60,903	DNS	\$49,767
% of Population below Poverty	11.3%	12.9%	16.2%
Unemployment Rate	1.5%	4.3%	5.7%
Highest Educational Level for Adults Age 25+			
Without H.S. Diploma	13.6%	11.9%	12.5%
H.S. Diploma Only	43.0%	39.3%	31.5%
Some College Education but No Degree	18.8%	22.3%	23.6%
Associate's Degree	6.4%	6.9%	7.6%
Bachelor's Degree and Above	18.2%	19.6%	24.8%

Preparation, Motivation & Parental Support

	School	District	Community Group Average	State Average
KG-3rd Graders Receiving Reading Remediation	DNS	25.7%	25.3%	37.7%
Average Number of Days Absent per Student (based on 175 school days)	11.4	11.0	8.3	10.4
Mobility Rate (Incoming Students)	4.8%	5.7%	5.2%	11.1%
Student Suspension Ratio: (Higher number is better.)				
There was 1 suspension (of 10 days or less) for every ___ students.	13.2	20.4	53.4	15.6
There was 1 suspension (of more than 10 days) for every ___ students.	None	None	459.3	181.4
Parents Attending Parent/Teacher Conference	43%	80%	81%	72%
Patrons' Volunteer Hours per Student	0.8	0.7	3.1	3.9

Data Not Shown (DNS)

Possible Reasons: (1) Not Applicable

(2) Data Protected by Privacy Laws

(3) No Valid Data to Complete Calculation

2017-18 School Educational Process

Classroom & Administration Characteristics

	School	District	Community Group Average	State Average
Fall Enrollment	66	285	357	1,291
Average Enrollment throughout the Year (ADM)	64	281	352	1,280
% of Students Identified as Gifted/Talented	DNS	11.6%	11.0%	13.9%
% of Students as English Language Learners (ELL)	0.0%	0.0%	3.3%	8.0%
% of Students in Special Education	27.3%	23.9%	15.6%	16.1%
Non-Special Ed. Teachers (Based on Full Time Equivalent, FTE):				
Number of Teachers	9.0	27.9	23.4	68.4
Average Salary (w/ Fringe)	\$50,071	\$48,752	\$45,249	\$45,964
% of Teachers with Advanced Degree(s)	25.6%	21.9%	21.9%	25.5%
Average Years of Experience	13.4	16.8	14.3	12.3
Special Education Teachers (FTE)	0.7	2.0	1.6	8.2
Counselors (FTE)	0.7	0.9	0.7	2.9
Other Certified Professional Staff (FTE)	0.0	1.0	1.1	6.3
Administrators (FTE)	0.6	3.0	2.4	6.7
Teachers per Administrator	17.1	10.0	10.4	11.4
Average Salary (w/ Fringe) per Administrative FTE	\$80,597	\$92,613	\$84,129	\$80,719

High School Curriculum (Only for HS with 12th Grade)

% of Juniors & Seniors Taking Career-Tech Offered Courses	88.6%	88.6%	70.3%	49.4%
% of HS Graduates Completing Regents' College-Bound Curriculum	100.0%	100.0%	95.4%	79.6%
Average HS Course Offerings by Site				
Non-electives:				
Fine Arts	7	7.0	5.5	8.1
Science	4	4.0	4.5	6.1
Mathematics	4	4.0	4.5	5.4
Computer Education	3	3.0	2.8	3.2
Social Studies	5	5.0	5.0	6.8
English Language Arts (ELA)	4	4.0	4.7	5.2
World Languages	0	0.0	1.1	2.4
Electives	12	12.0	12.9	15.5
Total Number of Courses Offered	39	39.0	41.0	52.6

Sources of District Revenues (All Funds)

District	50.0%	50.6%	41.5%
County	3.1%	3.6%	2.7%
State Dedicated	33.0%	12.6%	7.5%
State Appropriated	9.3%	26.0%	37.6%
Federal	4.6%	7.2%	10.7%
Estimated % of Bonding Capacity Utilized (Estimate of Needs)	59.9%	27.7%	61.9%

District Expenditures (Bond Funds Excluded)

	District		Community Group		State	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	51.9%	\$8,203	51.7%	\$4,963	53.1%	\$4,193
Instructional Support	0.6%	\$92	2.2%	\$212	3.7%	\$295
Student Support	9.4%	\$1,481	6.5%	\$626	7.2%	\$565
School Administration	5.9%	\$936	5.5%	\$523	5.8%	\$458
District Administration	4.2%	\$656	5.2%	\$497	3.1%	\$241
District Support	18.8%	\$2,966	19.4%	\$1,865	18.0%	\$1,422
Other	9.2%	\$1,456	9.5%	\$915	9.1%	\$716
Total		\$15,791		\$9,601		\$7,891
Debt Service in Addition to Above		\$2,962		\$1,022		\$1,018

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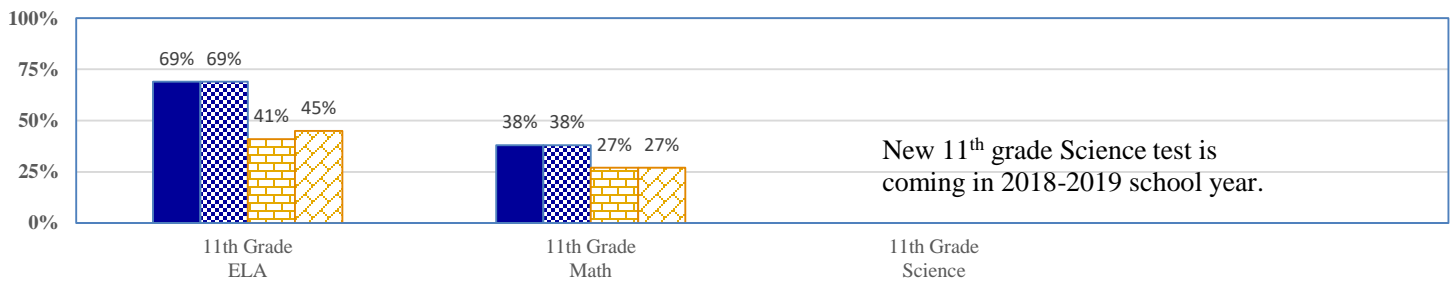
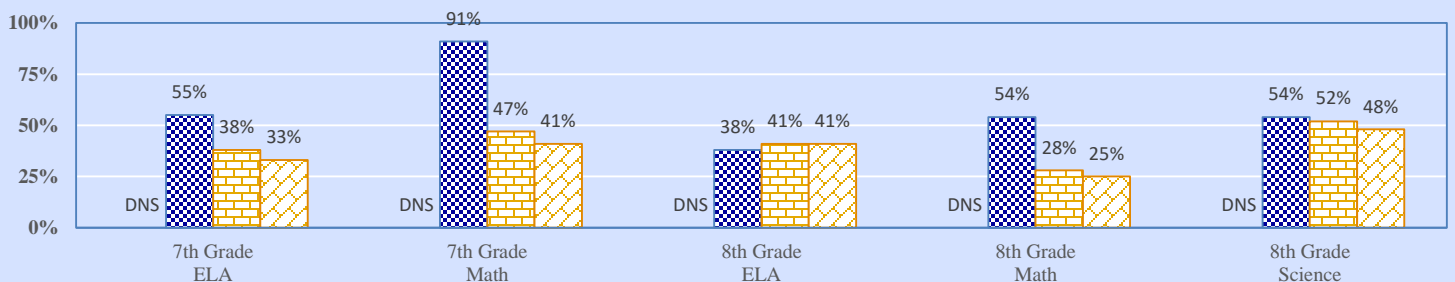
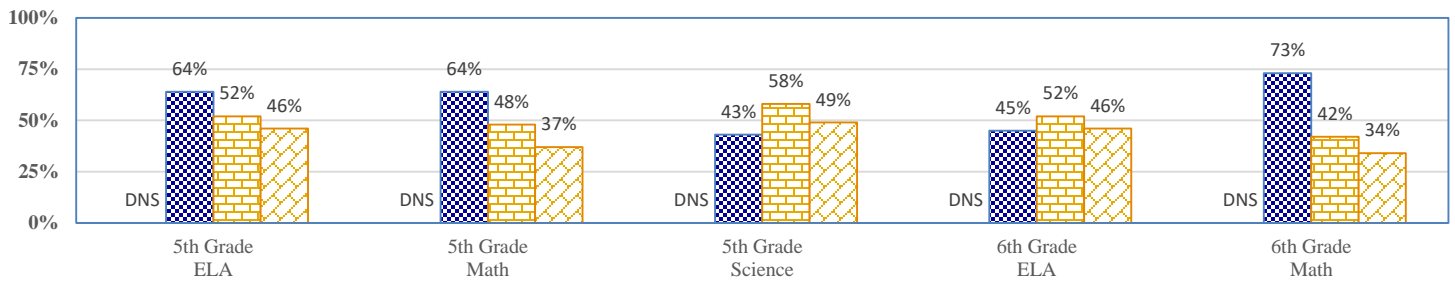
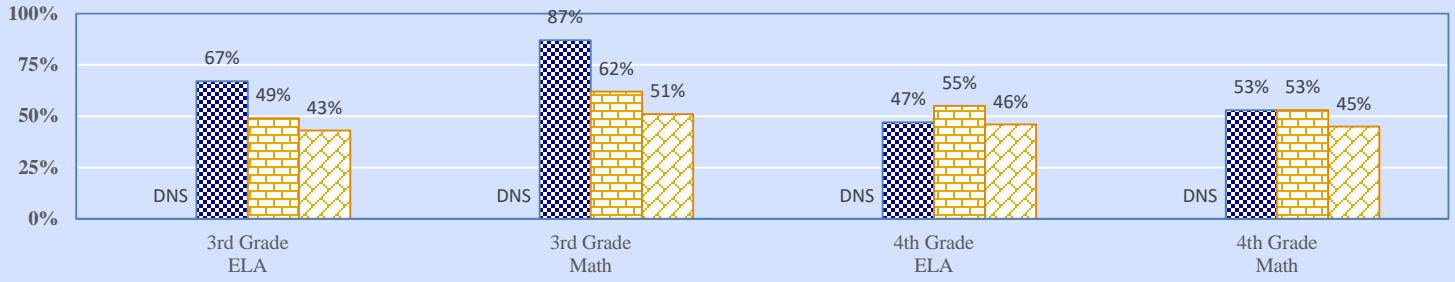
(3) No Valid Data to Complete Calculation

2017-18 Student Performance (Regular Education Students, Full Academic Year at This Site)



The state of Oklahoma adopted much higher performance standards in 2017. The test results are therefore not comparable to those from previous years.

% of Students Scoring Proficient and Above by Grade and Subject

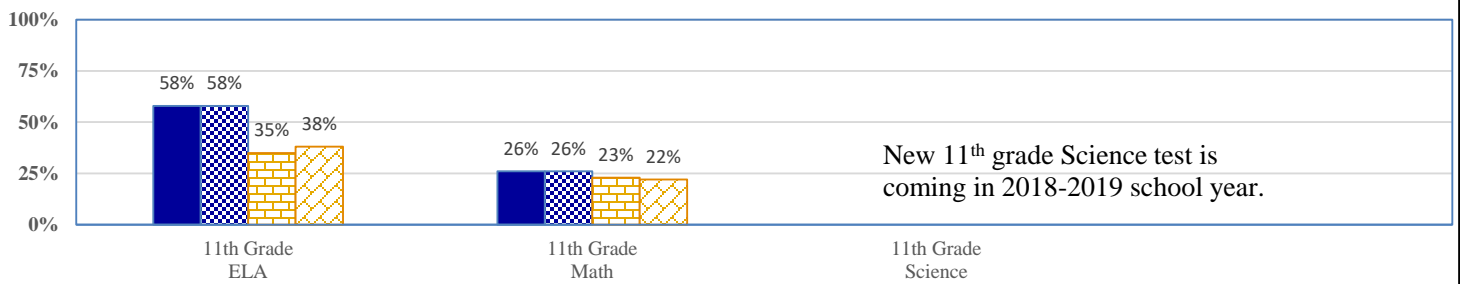
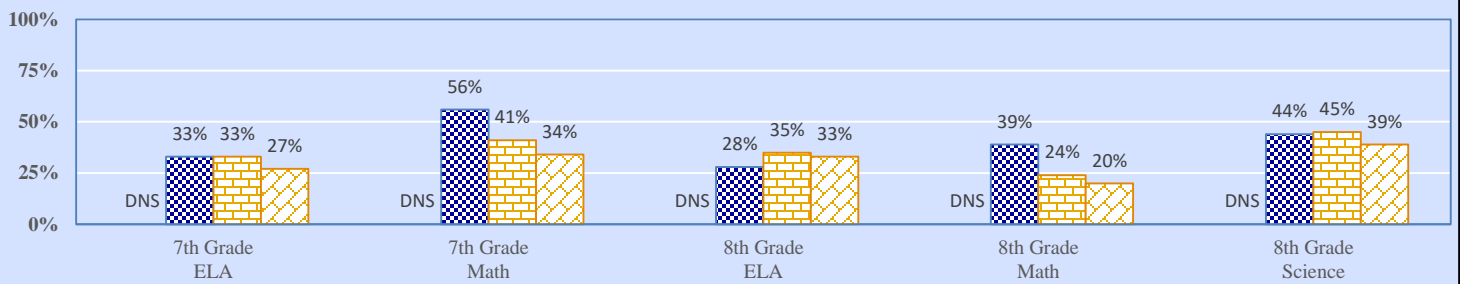
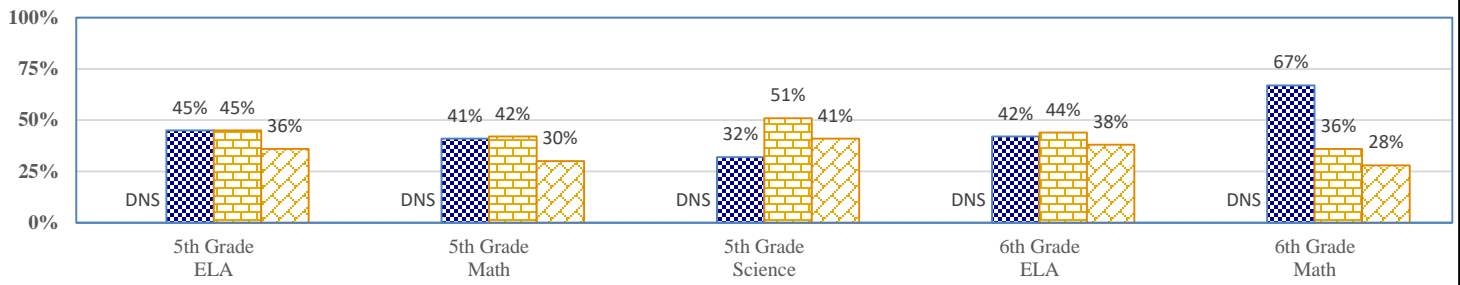
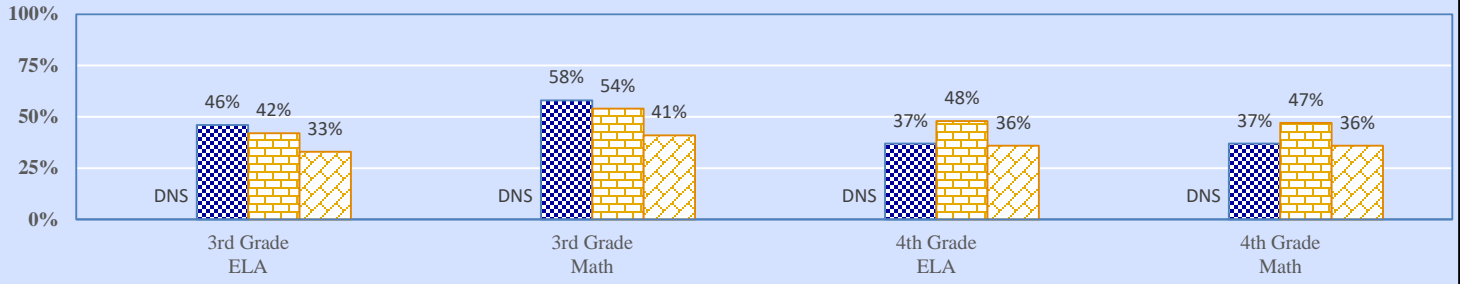


School
 District
 Community Group
 State

Possible Reasons: (1) Not Applicable (2) Data Protected by Privacy Laws (3) No Valid Data to Complete Calculation

2017-18 Student Performance (All Students)

% of Students Scoring Proficient and Above by Grade and Subject



School
 District
 Community Group
 State

Additional High School Performance Measures

	This School	District	Community Group Average	High School State Average
Senior Graduation Rate	93.3%	93.3%	99.5%	97.5%
4-Year Dropout Rate of the Graduating Class	6.7%	6.7%	4.4%	9.8%
Average GPA of HS Seniors	3.1	3.1	3.3	3.1
Average ACT Score of HS Graduates (Based on the Highest Score)	16.8	16.8	19.1	19.4
% of Graduates Earning the Oklahoma's Promise Scholarship	28.6%	28.6%	16.3%	13.9%
Out-of-State College-Going Rate	7.1%	7.1%	3.9%	7.4%
Oklahoma College-Going Rate (HS Classes of 2015-17)	59.6%	59.6%	48.4%	47.4%
Oklahoma College Freshmen Taking at Least One Remedial Course in Math, English, Science, or Reading (HS Classes of 2015-17)	51.7%	51.7%	38.2%	39.0%
Oklahoma College Freshmen with GPA 2.0 or Above (HS Classes of 2015-17)	65.5%	65.5%	79.8%	73.7%
Average Number (by Site) of Oklahoma College Degrees Conferred to HS Graduates (in College Year 2017-18)	5	5.0	8.9	26.7